# Annex A: Concept Note

# Overview

|  |  |
| --- | --- |
| Project Title |  |
| Date submitted |  |
| Name of Organization |  |
| Year Established |  |
| Address |  |
| Telephone No. |  |
| E-mail |  |
| Project Manager / Focal Point |  |
| Focal Point Contact No. |  |

## Proponent

|  |  |
| --- | --- |
|  | Use this overview section to give a brief summary of your organization and what you do |

## Project Information

|  |  |
| --- | --- |
|  | Select which focal area best describes the project |

[ ] Support local-led activities in support of MMA and LMMA development supporting implementation of the Atoll and Island Development Plans and facilitating public-private partnerships to contribute towards site management

[ ] Support student projects or citizen science projects in monitoring and reporting on biodiversity and environmental quality or projects based on Laamu Atoll supporting research aspects of natural capital accounting and marine conservation and monitoring.

[ ] Support student projects in Laamu Atoll that will research aspects of natural capital accounting and marine conservation and monitoring.

[ ] Support to women’s groups to contribute towards sustainable diversified agriculture and phase out dependency on agrochemicals; including introducing alternative technologies in support of sustainable production practices, food processing, waste management and related activities (Only Women leading group can apply to this area)

[ ] Support cooperative/Association/NGO work to develop value chains from farming communities to markets and logistical networks for distribution through facilitating supplier-vendor discussion; including proactive support for women’s groups

[ ] Support demonstration of sustainable fishing practices; especially for grouper, demersal reef fish and tuna bait-fish; including support for women’s engagement including fish processing and marketing.

# CONCEPT

## Section 1: Project Rationale

### Problem Statement

Example of information which could be given in this section:

* Cause of said issue
* Impact of said problem and population most vulnerable to issue
* Short-term and long-term impacts of said issue if not addressed immediately
* Why the proposed project is the ideal solution to the said issue
* Why the proposed approach is the most ideal way to implement the project

|  |  |
| --- | --- |
|  | Use this section to provide background information on the environmental issue your project aims to tackle and justify the approach you are taking to solve this issue. Ensure any scientific facts stated are referenced |

### Objectives and Expected Results

|  |  |
| --- | --- |
|  | Use this section to list down your primary objectives and expected direct and indirect results. Justify how these objectives or results contribute towards reaching the sustainable development goals |

## Section 2: Budget

### Projected Expenditures

|  |  |
| --- | --- |
|  | In the table below, list down expected budget breakdown for the project in MVR |

|  |  |  |
| --- | --- | --- |
| Expense category | Total expected cost  | Maximum percent of budget permitted  |
| Contractual services costs\*  |  | 50% |
| Staff and other personal costs |  |
| Specialized and technical Equipment\*  |  | 30% |
| Trainings and workshops |  |  |
| Travel |  |  |
|  |  |  |
| **TOTAL** |  |  |

Caps apply on the below stated budget lines

\*Personnel and contractual services costs (combined) – should not exceed 50 per cent of total budget

\*Specialized and technical equipment – should not exceed 30 per cent of the total budget